

*Resolution No: 13-04*

*A Resolution of the Board of Directors  
of Camrosa Water District*

*Adopting a "Schedule of Rates, Fees and Charges  
For Water and Sanitary Service"  
In accordance with Ordinance 40-10*

*Whereas, the Rules and Regulations Governing the Provision of Water and Sanitary Services requires that a "Schedule of Rates, Fees and Charges for Water and Sanitary Service" be adopted by Resolution of the Board; and,*

*Whereas, sufficient net income must be generated from operations to ensure the long-term financial health of the District; and,*

*Whereas, the District undertook a comprehensive Water and Wastewater Rate Study to evaluate the existing water and wastewater rates to determine the best way to adequately fund water and wastewater utility operations and capital projects while keeping rates as affordable as possible; and,*

*Whereas, after considering various alternatives, the Board of Directors has proposed revisions to the existing "Schedule of Rates, Fees and Charges for Water and Sanitary Service" that will accommodate the District's evolving demands, the steadily increasing cost of water imported through Calleguas Municipal Water District; the continually escalating costs of ongoing and new water and wastewater regulations, and increases in the cost of electrical power, fuel and chemicals; and,*

*Whereas, the Water and Wastewater Rate Study considers the potable and non-potable systems as distinct and separate enterprises that must financially support themselves independent of one another; and,*

*Whereas, the District has noticed District customers of the proposed rate increases, the basis for the rate increases, the time and place of the April 24, 2013 scheduled public hearing, and the manner in which protests to the proposed rate increases should be rendered in accordance with Article XIII, Section D of the California Constitution; and,*

*Whereas, the District noticed 7,351 customers of the proposed rate increases and received only 3 protest; and,*

*Whereas, all protests received by the District on or before April 24, 2013, have been presented to the Board of Directors of Camrosa Water District; and,*

*Whereas, on April 24, 2013, the Board of Directors of Camrosa Water District conducted a public hearing to accept public comments, consider the proposed revisions to the established rates, and adopt a revised "Schedule of Rates, Fees and Charges for Water and Sanitary Service"; and,*

*Whereas, the proposed "Schedule of Rates, Fees and Charges for Water and Sanitary Service" will produce a balanced budget to accommodate projected capital expenditures, provide for reserves mandated by debt issuance covenants, and provide for necessary protection against unanticipated emergencies; and,*

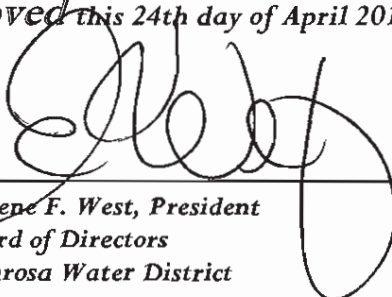
*Now, Therefore, Be It Resolved by the Camrosa Water District Board of Directors that existing rates for Water and Sanitary Service be increased sufficiently to ensure long-term financial stability of the District; and,*

*Be It Further Resolved that the attached "Schedule of Rates, Fees and Charges for Water and Sanitary Service" is hereby adopted effective the first billing period in July 2013; and,*

*Be It Further Resolved that the attached "Schedule of Rates, Fees and Charges for Water and Sanitary Service" may be automatically adjusted to pass through to the customer the adopted increases or decreases in the wholesale charges for water established by another public agency; and,*

*Be It Further Resolved that the provision for automatic adjustments may only cover a period not to exceed five years without conducting another scheduled public hearing.*

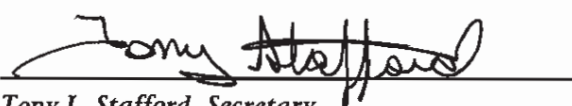
*Adopted, Signed and Approved* this 24th day of April 2013.



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Eugene F. West, President  
Board of Directors  
Camrosa Water District

ATTEST:



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Tony L. Stafford, Secretary  
Board of Directors  
Camrosa Water District

## Schedule of Rates, Fees and Charges for Water and Sanitary Service Effective July 2013 through July 2017

Potable Water Service Classification (Unit rates per hundred cubic feet)	Current February 2013	Proposed July 2013	Proposed July 2014	Proposed July 2015	Proposed July 2016	Proposed July 2017
Residential/Master Meter/Domestic Agricultural						
First 12 Units	\$2.37	\$2.46	\$2.66	\$2.80	\$2.94	\$3.08
Residential/Master Meter/Domestic Agricultural						
13 Units and Higher	\$2.69	\$2.69	\$2.90	\$3.05	\$3.19	\$3.34
Commercial/Industrial/Public	\$2.69	\$2.69	\$2.90	\$3.05	\$3.19	\$3.34
Municipal Irrigation/Residential Irrigation	\$2.69	\$2.69	\$2.90	\$3.05	\$3.19	\$3.34
Fire Service/Other	\$2.69	\$2.69	\$2.90	\$3.05	\$3.19	\$3.34
Agricultural Irrigation						
MWD Full Service Rate	\$2.69	\$2.69	\$2.90	\$3.05	\$3.19	\$3.34
MWD Tier 2 Rate	\$3.29	\$3.28	\$3.54	\$3.72	\$3.89	\$4.07
Temporary Construction/Temporary Agricultural	\$2.69	\$2.69	\$2.90	\$3.05	\$3.19	\$3.34
Temporary Municipal	\$3.28	\$3.28	\$3.54	\$3.72	\$3.90	\$4.08
Emergency Water Service	\$4.06	\$4.06	\$4.37	\$4.60	\$4.82	\$5.05
Commercial/Industrial/Public Out of Bounds	\$2.81	\$3.32	\$3.58	\$3.76	\$3.94	\$4.13
Residential Out of Bounds First 12 Units	\$2.81	\$2.81	\$3.03	\$3.19	\$3.34	\$3.50
Residential Out of Bounds 13 Units and Higher	\$3.32	\$3.32	\$3.58	\$3.76	\$3.94	\$4.13
Non-Potable / Recycled Water Service Classification (Unit rates per hundred cubic feet)	Current February 2013	Proposed July 2013	Proposed July 2014	Proposed July 2015	Proposed July 2016	Proposed July 2017
Non-Potable Commercial Agricultural	\$0.70	\$0.89	\$1.08	\$1.26	\$1.45	\$1.64
Non-Potable Landscape Irrigation Water	\$0.70	\$0.89	\$1.08	\$1.26	\$1.45	\$1.64
Non-Potable Residential Landscape	\$0.70	\$0.89	\$1.08	\$1.26	\$1.45	\$1.64
Non-Potable Temporary Construction	\$0.70	\$0.89	\$1.08	\$1.26	\$1.45	\$1.64
Non-Potable Commercial Agricultural (contractual customers prior to December 31, 1994)-Note 1	\$0.46	\$0.50	\$0.54	\$0.59	\$0.60	\$0.61
Blended Non-Potable Agricultural						
MWD Full Service Rate	\$1.92	\$2.03	\$2.24	\$2.46	\$2.67	\$2.88
MWD Tier 2 Rate	\$2.17	\$2.29	\$2.53	\$2.78	\$3.02	\$3.25
Recycled Commercial Agricultural	\$0.37	\$0.89	\$1.08	\$1.26	\$1.45	\$1.64
Recycled Landscape Irrigation	\$0.55	\$0.89	\$1.08	\$1.26	\$1.45	\$1.64
Recycled Commercial Agricultural (contractual) - Note 1	\$0.37	\$0.37	\$0.38	\$0.38	\$0.39	\$0.40
Recycled Surplus Water (Served Outside District)	\$0.49	\$0.89	\$1.08	\$1.26	\$1.45	\$1.64
Monthly Meter Service Charge	Current Rate February 2009	Proposed July 2013	Proposed July 2014	Proposed July 2015	Proposed July 2016	Proposed July 2017
Fire Service						
1	\$40	\$43.61	\$46.38	\$48.00	\$49.69	\$51.45
1.5	\$40	\$43.61	\$46.38	\$48.00	\$49.69	\$51.45
2	\$40	\$43.61	\$46.38	\$48.00	\$49.69	\$51.45
3	\$40	\$43.61	\$46.38	\$48.00	\$49.69	\$51.45
4	\$40	\$43.61	\$46.38	\$48.00	\$49.69	\$51.45
6	\$40	\$87.20	\$92.73	\$95.98	\$99.35	\$102.86
8	\$40	\$156.98	\$166.92	\$172.77	\$178.85	\$185.17
10	\$40	\$261.68	\$278.26	\$288.01	\$298.15	\$308.67
Potable/Non-Potable Irrigation/Blended Agricultural						
3/4 Master Metered	\$8.43	\$5.55	\$5.90	\$6.11	\$6.32	\$6.55
3/4	\$8.60	\$11.56	\$12.29	\$12.72	\$13.17	\$13.64
1	\$14.33	\$19.26	\$20.48	\$21.20	\$21.95	\$22.72
1.5	\$28.67	\$38.54	\$40.98	\$42.42	\$43.91	\$45.46
2	\$45.87	\$61.66	\$65.57	\$67.87	\$70.25	\$72.73
3	\$100.33	\$134.87	\$143.41	\$148.44	\$153.66	\$159.09
4	\$172.00	\$231.21	\$245.86	\$254.48	\$263.43	\$272.73
6	\$258.00	\$346.82	\$368.79	\$381.72	\$395.15	\$409.10
8	N/A	\$578.03	\$614.65	\$636.19	\$658.58	\$681.83
Domestic Agricultural						
3/4	\$17.03	\$17.11	\$18.19	\$18.83	\$19.49	\$20.18
1	\$22.76	\$24.81	\$26.38	\$27.31	\$28.27	\$29.27
1.5	\$37.10	\$44.09	\$46.88	\$48.53	\$50.23	\$52.01
2	\$54.30	\$67.21	\$71.47	\$73.97	\$76.58	\$79.28
3	\$108.76	\$140.42	\$149.31	\$154.55	\$159.99	\$165.63
4	\$180.43	\$236.76	\$251.76	\$260.58	\$269.75	\$279.28
6	N/A	\$352.37	\$374.69	\$387.82	\$401.47	\$415.64
8	N/A	\$583.58	\$620.55	\$642.30	\$664.90	\$688.37
Blended Agricultural						
1	\$14.33					
1.5	\$22.30					
2	\$29.06					
3	\$36.63					
4	\$62.51					
6	\$108.30					
8	N/A					
Sewer Rates	Current July 2011	Proposed July 2013	Proposed July 2014	Proposed July 2015	Proposed July 2016	Proposed July 2016
Monthly Sewer Charge	\$27.35	\$29.51	\$30.10	\$30.70	\$31.32	\$31.32
Residential Monthly Sewer Service through City of T.O.	Current July 2011	Proposed July 2013	Proposed July 2014	Proposed July 2015	Proposed July 2016	Proposed July 2016
Monthly Sewer Charge		\$39.40	\$40.74	\$41.67	\$42.50	\$43.35
Notes:						
1. Contractual customer agreements increase January based on index of prior fiscal year						
2. Pump Zone Surcharge: Applies to certain areas in the District that are situated at higher elevations and therefore require additional pumping for water delivery. Potable water pump zone charge is \$0.12 per hundred cubic feet (HCF). Non-potable water pump zone charge is \$0.07 per HCF.						
3. Wildwood Estates Facilities Construction Fee is \$0.152 per HCF.						
4. Billing units in hundred cubic feet (HCF). One HCF equals 748 gallons. One acre-foot=435.6 HCF						